

LEGISLATIVE FACT SHEET 2015-0517

DATE: 06/15/15

BT or RC No: _____
(Administration Bills)

SPONSOR: Jacksonville Children's Commission
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

The purpose of this legislation is to seek approval for The Bridge of Northeast Florida, Inc. to use portion of the space in the Jacksonville Children's Commission's facility for the purpose of administering the Healthy Families Jacksonville Program as mandated by the grantor, The Ounce of Prevention Fund Florida. Other legislation has been approved for the purchase of cubicles to co-locate in the Jacksonville Children's Commission facility. The cost of relocation and cubicles will be covered by the grant funds.

APPROPRIATION: Total Amount Appropriated: _____ None as follows N/A

(Name of Fund as it will appear in title of legislation) _____

Name of Federal Funding Source: <u>Department of Health and Human Services</u>	Amount:	<u>\$293,160.00</u>
Name of State Funding Source: <u>The Ounce of Prevention Fund of Florida</u>	Amount:	<u>\$458,240.00</u>
Name of City of Jax Funding Source: _____	Amount:	<u>\$1,040,500.00</u>
Name of In-Kind Contribution: _____	Amount:	<u>\$0.00</u>
Name of Bond Acct: _____	Amount:	<u>\$0.00</u>
Bond Account Number: _____		

IMPACT - FINANCIAL / OTHER:

The funding for the grant was appropriated by previous Ordinance. This ordinance is seeking approval for The Bridge of Northeast Florida, Inc. to share a portion of the space in the Jacksonville Children's facility to administer the Healthy Families Jacksonville Program. The funds to administer the Program is in FY 15 budget.

ACTION ITEMS:

	Yes	No	
Emergency?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Justification of Emergency:
Federal or State Mandates?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	The Provider is mandated by the Grantor to relocate for direct supervision by JCC to be in compliance with the Grant. This is required to be done immediately.
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach CIP Form(s))
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Contract / Agreement (C/A) Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Oversight Department Required?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Name of Dept.: <u>Jacksonville Children's Commission</u>
Related RC/BT?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Continuation of Grant?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Ordinance #: _____
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

Date: _____ Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Chris Hand, Chief of Staff, Office of the Mayor

From: Jon Heymann, CEO, Jacksonville Children's Commission

(Name, Job Title, Department)

Phone: (904) 630-6425

E-mail: jheyman@coj.net

Contact Colin Murphy, Sr. Director of Operations, JCC

Person: (Name, Job Title, Department)

Phone: (904) 630-1305

E-mail: cmurphy@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

Contact _____

Person: (Name, Job Title, Department)

Phone: _____

E-mail: _____

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation. See attached Board Resolution.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED